

Deschutes County  
Appropriation of New Grant

REVENUE

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
<b>TOTAL</b>							-	-	-

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
				2952150	410101	Personnel	Salary	1,141,516	73,500	1,215,016
				2952150	420301	Personnel	Taxes	93,801	5,600	99,401
				2952150	420101	Personnel	Health Insurance	287,389	27,300	314,689
				2952150	420201	Personnel	PERS	282,958	17,600	300,558
				2952150	420601	Personnel	Life Insurance	4,834	100	4,934
				2952150	420601	Personnel	Long-Term Disability	4,834	200	5,034
				2952150	420501	Personnel	Unemployment	3,525	300	3,825
				2952150	420401	Personnel	Worker Benefit Fund	16,986	100	17,086
				2952150	420801	Personnel	Paid Family Leave	4,880	300	5,180
				2950150	501971	Contingency	Contingency	1,040,985	(125,000)	915,985
<b>TOTAL</b>							<b>2,881,708</b>	-	<b>2,881,708</b>	

Move \$125K from Contingency to Personnel for a 1.00 Building Inspector FTE

Fund:	295
Dept:	CDD
Requested by:	Sherri Pinner
Date:	7/10/2024