



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: July 10, 2024

SUBJECT: Approval of Document No. 2024-605, an amendment to the intergovernmental agreement accepting a Community Navigator Pilot grant from the Oregon Health Authority (#PO-44300-00026008-2)

RECOMMENDED MOTION:

Move approval of Chair signature of Document No. 2024-605, an amendment to the intergovernmental agreement accepting a Community Navigator Pilot grant from the Oregon Health Authority.

BACKGROUND AND POLICY IMPLICATIONS:

On March 20, 2024, the Board of County Commissioners gave approval for Deschutes County Health Services (DCHS) to accept a \$1,000,000 Oregon Health Authority Community Navigator Pilot grant. DCHS now requests Chair signature of an amendment to the Intergovernmental Agreement accepting that award.

Funding is awarded through Service Element (SE) 04, Aid and Assist Project. The award is structured such that \$250,000 will be funded for May 1, 2024, through June 30, 2025 and \$750,000 from July 1, 2024 through June 30, 2025. In addition to these terms, the IGA also defines the project and requirements.

Funding from this grant will support six full-time equivalent (FTE) positions including two new limited duration FTEs which the Board approved via Resolution No. 2024-006 on March 20, 2024. In addition to staff, the grant will also fund contracts for: shelter services; client stabilization, including guardianships; training; furniture/fixtures; computers and peripherals; cell phone services; a new vehicle; and 10% indirect costs.

BUDGET IMPACTS:

\$1,000,000 revenue.

ATTENDANCE:

Kara Cronin, Manager, Behavioral Health Program