

REVIEWED  
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LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,  
OREGON

A Resolution Increasing FTE and Appropriations Within the 2024-25 Deschutes County Budget \* \* \* RESOLUTION NO. 2024-035

WHEREAS, the Community Development department presented to the Board of County Commissioners on 7/10/2024, with regards to a request to add 1.00 regular Building Inspector I, II or III FTE, and

WHEREAS, ORS 294.463 allows the transfer of Contingency within a fund when authorized by resolution of the governing body, and

WHEREAS, it is necessary to reduce Contingency by \$125,000 and increase Program Expense appropriations by the same amount within the Community Development fund, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following amounts be appropriated in the 2024-25 County Budget:

<u>Community Development Fund</u>	
Program Expense	\$ 125,000
Contingency	(125,000)
<b>Total Community Development</b>	<b><u>\$ 0</u></b>

Section 2. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

Section 3. That the following FTE be added:

<b>Job Class</b>	<b>Position Number</b>	<b>Type</b>	<b>Effective Hiring Date</b>	<b>FTE</b>
Building Inspector I, II or III	n/a	Regular	7/1/2024	1.00
<b>Total FTE</b>				<b>1.00</b>

Section 4. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this \_\_\_\_\_ day of July, 2024.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON

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PATTI ADAIR, Chair

ATTEST:

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ANTHONY DEBONE, Vice-Chair

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Recording Secretary

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PHIL CHANG, Commissioner