



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: July 10, 2024

SUBJECT: Oregon Health Authority grant agreement #180009--11 for Public Health

RECOMMENDED MOTION:

Move approval of Chair signature of document #2024-554, an Oregon Health Authority agreement #180009-11.

BACKGROUND AND POLICY IMPLICATIONS:

Oregon Health Authority intergovernmental agreement (IGA) #180009-11 amends and restates the previous IGA to outline program descriptions and reporting requirements for Deschutes County as the Local Public Health Authority. The agreement further provides for \$4,508,181 of funding for FY 2025.

The individual public health program elements (PE) represented in the IGA include disease prevention services, Maternal, Child and Adolescent Health (MCAH) services, School-Based Health Centers, the Women, Infants and Children (WIC) program, Public Health Emergency Preparedness and Response Program, the Safe Drinking Water Program, tobacco, alcohol, and drug prevention services, family planning, and public health modernization. Each PE has a set of program descriptions, operational and reporting requirements.

The amended IGA provides funding for FY 2025 in the amount of \$4,508,181, of which \$222,328 is one-time funding for PE 43-01. The amendment also changes the Program Element (PE) numbers as follows:

- PE 63, Maternal and Child Health LPHA Family Connects Oregon, formally PE 42-13
- PE 79, Medical Reserve Corps (MRC), formally PE 12-04

Additional funding anticipated in future amendments includes the following:

- \$1,046,508 for PEs which did not receive any funding through this amendment: Ryan White Programs HIV/AIDS Services, PE 08-01 Case Management, 08-02 Support Services, 08-03 Oral Health, PE 12-01 Public Health Emergency Preparedness and Response, 42-03 and 42-06 MCAH Title XIX, 43-05 OIP Bridge COVID, 44-01 SBHC, 46-05 Reproductive Health, and PE 51-05, CDC PH Infrastructure Funding.
- \$1,024,985 additional funding for PEs which received partial funding through this amendment.

- \$364,508 of estimated carry forward funding for PE 51-05 CDC PH Infrastructure Funding, as well as PE 01-09 COVID 19 Monitoring, PE 01-10 OPI-CARES Immunization and Vaccines for Children neither of which will receive new funding.

\$193,532 has been awarded to PEs more than the amount projected in the FY 25 budget. When adjusted for anticipated future awards, FY 2025 funding is \$6,750,650, a decrease of \$696,762 (9.4%) from FY 24. The main reason for the decrease year-over-year is due to diminishing carryover from COVID-19 funding.

BUDGET IMPACTS:

\$4,508,181 revenue for the term July 1, 2024 – June 30, 2025.

ATTENDANCE:

Heather Kaisner, Public Health Director

Cheryl Smallman, Health Services Business Officer