

DESCHUTES COUNTY DOCUMENT SUMMARY

(NOTE: This form is required to be submitted with ALL contracts and other agreements, regardless of whether the document is to be on a Board agenda or can be signed by the County Administrator or Department Director. If the document is to be on a Board agenda, the Agenda Request Form is also required. If this form is not included with the document, the document will be returned to the Department. Please submit documents to the Board Secretary for tracking purposes, and not directly to Legal Counsel, the County Administrator or the Commissioners. In addition to submitting this form with your documents, please submit this form electronically to the Board Secretary.)

Please complete all sections **above** the Official Review line.

Date:

Department:

Contractor/Supplier/Consultant Name:

Contractor Contact:

Contractor Phone #:

Type of Document: Intergovernmental Agreement (IGA) #169509-14

Goods and/or Services: IGA #169509 outlines the program descriptions and funding for Deschutes County's Public Health Division for the period July 1, 2021 through June 30, 2023.

This amendment #14 modifies the Program Element (PE) Descriptions by adding PE 73, HIV Early Intervention and Outreach Services and provides funding for PE 73 in the amount of \$184,627 for the period July 1, 2022 to June 30, 2023. Additionally minor funding adjustments are made to PE 42-14, Home Visiting, in the amount of \$27.65, and based on an updated Revenue and Expense Report, reverses \$240.90 of FY22 unspent funding carried over to FY23 for a net \$0 impact to PE 51-02, Regional Partnership Implementation funding. The net increase in funding from this amendment is \$184,654.65.

Background & History:

The State of Oregon, through its Oregon Health Authority (OHA), and Deschutes County adopted the 2021-23 Intergovernmental Agreement #169509 for the Financing of Public Health Services effective July 1, 2021. The individual public health program elements (PE) represented in this Intergovernmental Agreement include disease prevention services, Maternal, Child and Adolescent Health (MCAH) services, School Based Health Centers (SBHC), the Women, Infants and Children (WIC) program, public health emergency preparedness, the Safe Drinking Water Program, tobacco, alcohol, drug and suicide prevention services, and family planning. Each PE has a set of program description, operational and reporting requirements.

Agreement Starting Date:

Ending Date:

Annual Value or Total Payment:

Insurance Certificate Received (check box)

Insurance Expiration Date:

Check all that apply:

RFP, Solicitation or Bid Process

Informal quotes (<\$150K)

Exempt from RFP, Solicitation or Bid Process (specify – see DCC §2.37)

Funding Source: (Included in current budget? Yes No

If **No**, has budget amendment been submitted? Yes No

Is this a Grant Agreement providing revenue to the County? Yes No

Special conditions attached to this grant:

Deadlines for reporting to the grantor:

If a new FTE will be hired with grant funds, confirm that Personnel has been notified that it is a grant-funded position so that this will be noted in the offer letter: Yes No

Contact information for the person responsible for grant compliance:

Name:
Phone #:

Departmental Contact and Title:

Deputy Director Approval:

Director Approval:

Signature: Heather Kaisner
Heather Kaisner (Mar 27, 2023 11:02 PDT)

Signature: 

Email: heather.kaisner@deschutes.org

Email: janice.garceau@deschutes.org

Title: Public Health Deputy Director

Title: Director

Company: Deschutes County Health Services

Company: Deschutes County Health Services

Distribution of Document: Grace Justice Evans, Deschutes County Health Services.

Official Review:

County Signature Required (check one): BOCC Deputy Director (if <\$15K)

Administrator (if >\$50K but <\$150K; if >\$150K, BOCC Order No. _____)

Legal Review _____ Date _____

Document Number 2023-336