



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 12, 2023

SUBJECT: OHA amendment #169509-14 awarding funding for HIV Early Intervention Services and Outreach

RECOMMENDED MOTION:

Move approval of Chair signature of Document No. 2023-336 to amend an agreement with the Oregon Health Authority for HIV Early Intervention Services and Outreach (#169509-14).

BACKGROUND AND POLICY IMPLICATIONS:

On November 28, 2022, the Board approved accepting funding from the Oregon Health Authority (OHA) for HIV Early Intervention Services and Outreach (EISO). This amendment #14 adds a new program element (PE) 73, HIV EISO and awards funding for the program in the amount of \$184,627 for the period July 1, 2022 to June 30, 2023. Additionally, the amendment makes minor funding adjustments to PE 42-14, Home Visiting, in the amount of \$27.65, and based on an updated Revenue and Expense Report, reverses \$240.90 of FY22 unspent funding carried over to FY23 for a net \$0 impact to PE 51-02, Regional Partnership Implementation funding.

BUDGET IMPACTS:

\$184,654.65 revenue

ATTENDANCE:

Rita Bacho, Manager, Public Health Program
Kathy Christensen, Supervisor, Health Services