



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: January 4, 2023

SUBJECT: Consideration of Resolution No. 2023-001 Increasing Appropriations and FTE within the Sheriff's Office Fund and the 2022-23 Deschutes County Budget.

RECOMMENDED MOTION:

Move Approval of Resolution No. 2023-001 Increasing Appropriations and adding 2.00 regular FTE within the Sheriff's Office Fund and the 2022-23 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On December 19, 2022 the Deschutes County Sheriff's Office presented to the Board of County Commissioners regarding State Grant pass-thru funding from Ideal Option, PLLC to fund 2.00 additional regular Licensed Practical Nurse (LPN) FTEs to support the new medication assisted treatment program in the Adult Jail. The estimated cost for 2.00 LPNs for 6 months is approximately \$87,000. Funding from Ideal Option is for one year with possible extensions if they are able to renew the State Grant from Measure 110. If funding from Ideal Option beyond one year is not renewed, it is anticipated that the Sheriff's Office will be able to continue to fund these 2.00 regular FTEs. Should funding no longer support the positions, the Sheriff's Office will consider the future of these positions within the budgeting process.

BUDGET IMPACTS:

Recognizing \$87,000 in funding from Ideal Option and increasing program expenditure appropriations by \$87,000 within the Deschutes County Sheriff's Office Fund.

ATTENDANCE:

Cam Sparks, Senior Budget Analyst