

REVIEWED

LEGAL COUNSEL

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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Increasing Appropriations *
And FTE Within the 2022-23 Deschutes * RESOLUTION NO. 2023-001
County Budget *

WHEREAS, the Deschutes County Sheriff’s Office presented to the Board of County Commissioners on 12/19/22, with regards to accepting State Grant pass-thru funds from Ideal Option and increasing 2.00 Regular FTE to support the new medication assisted treatment program in the Adult Jail within the Sheriff’s Office, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize funds and increase program expense appropriations by \$87,000 within the Sheriff’s Office, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be budgeted in the 2022-23 County Budget:

<u>Sheriff’s Office</u>	
State Grant	\$ 87,000
Total Sheriff’s Office	<u>\$ 87,000</u>

Section 2. That the following amounts be appropriated in the 2022-23 County Budget:

<u>Sheriff’s Office</u>	
Program Expense	\$ 87,000
Total Sheriff’s Office	<u>\$ 87,000</u>

Section 3. That the following FTE be added:

Job Class	Position Number	Type	Duration if Limited Duration	FTE
Licensed Practical Nurse (2064)	N/A	Regular	N/A	2.00
Total FTE				2.00

Section 4. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

Section 5. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this _____ day of January, 2023.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PATTI ADAIR, Vice-Chair

ATTEST:

ANTHONY DEBONE, Chair

Recording Secretary

PHIL CHANG, Commissioner