

DESCHUTES COUNTY DOCUMENT SUMMARY

(NOTE: This form is required to be submitted with ALL contracts and other agreements, regardless of whether the document is to be on a Board agenda or can be signed by the County Administrator or Department Director. If the document is to be on a Board agenda, the Agenda Request Form is also required. If this form is not included with the document, the document will be returned to the Department. Please submit documents to the Board Secretary for tracking purposes, and not directly to Legal Counsel, the County Administrator or the Commissioners. In addition to submitting this form with your documents, please submit this form electronically to the Board Secretary.)

Please complete all sections **above** the Official Review line.

Date: 12/22/2022

Department: District Attorney

Contractor/Supplier/Consultant Name: Criminal Justice Commissoin
Contractor Contact:

Type of Document: Grant

Goods and/or Services: A two year grant that will support a community-based restorative justice program for 50 young adults offenders and their victims.

This additional supplemental funding covers for the DA's Office - staff computers, volunteer background checks, programmatic supplies, training and a restorative justice grant awadee workshop. For CSCO supplemental funds will purchase staff computers, cover a percentage of the Executive Director's salary for oversight, administrative fees, and meeting supplies. For Thrive will receive administrative fees and will over see the distribution and management of life stability funds that will help the victims and young adult offenders gain stability to help ensure future success.

Background & History: Restorative Justice Grant to support the DA Office's Emerging Adult Program that involves partnerships with subawardees Thrive Central Oregon and Community Solutions of Central Oregon.

The original grant was for \$935,978.72. The supplemental funds provided the project an additional 211,742.90 bring the grant total to \$1,147,721.65.

Since funding was not secured until fall 2022, it is expected that this grant will receive a no-cost extension that will run from January 1 to October 31, 2024.

Agreement Starting Date:

Ending Date:

Annual Value or Total Payment:

Insurance Certificate Received (check box)

Insurance Expiration Date:

Check all that apply:

RFP, Solicitation or Bid Process

Informal quotes (<\$150K)

Exempt from RFP, Solicitation or Bid Process (specify – see DCC §2.37)

Funding Source: (Included in current budget? Yes No

If **No**, has budget amendment been submitted? Yes No

Is this a Grant Agreement providing revenue to the County? Yes No

Special conditions attached to this grant: About half the funding will be provided to two subcontractors – Community Solutions and Thrive Central Oregon.

In implementing this Project, Grantee must demonstrate: (i) coordination with community-based organizations; (ii) the ability to work collaboratively with system partners, including local law enforcement entities, courts, district attorneys and defense attorneys; and (iii) center the experiences of those harmed, encourage those who have caused harm to take responsibility and repair the harm, and support persons who have been harmed, impacted community members and responsible parties in identifying solutions that promote healing, including promoting dialogue and mutual agreement. Grantee shall use the Grant Funds to operate the Emerging Adults Program in Deschutes County, which redirects young adults/responsible parties and harmed parties out of the criminal justice system and into a restorative justice alternative.

Deadlines for reporting to the grantor: Reporting due quarterly – Oct 25, Jan 25, Apr 25, Jul 25 – 2022, 2023

If a new FTE will be hired with grant funds, confirm that Personnel has been notified that it is a grant-funded position so that this will be noted in the offer letter: Yes No

Contact information for the person responsible for grant compliance:

Name: Kathleen Meehan Coop

Phone #: 541-317-3175

Departmental Contact and Title: Kathleen Meehan Coop, Management Analyst

Phone #: 541-317-3175

Department Director Approval: _____
Signature Date

Distribution of Document: Who gets the original document and/or copies after it has been signed? Include complete information if the document is to be mailed.

Department contact – Kathleen Meehan Coop

Official Review:

County Signature Required (check one):

- BOCC (if \$150,000 or more) – BOARD AGENDA Item
- County Administrator (if \$25,000 but under \$150,000)
- Department Director - Health (if under \$50,000)
- Department Head/Director (if under \$25,000)

Legal Review _____ Date _____

Document Number 2022-791