



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** January 4, 2023

**SUBJECT:** Consideration to authorize the District Attorney's Office to accept a CJC Restorative Justice Supplemental Grant Award

**RECOMMENDED MOTION:** Move to authorize the District Attorney's Office to accept a 2021 Criminal Justice Commission Restorative Justice Supplemental Grant Award

**BACKGROUND AND POLICY IMPLICATIONS:**

In partnership with local community-based organizations, the District Attorney's Office received funding to expand the Emerging Adult Program to improve the way the criminal justice system handles young adults who have engaged in criminal activity.

Phase II of this program will offer a restorative justice opportunity to 50 young adults, expand the criteria for eligibility, improve victim services, and enhance our community partnerships.

After the main portion of grant funding for this program was approved, more funding became available to support additional program elements. The DA's Office in partnership with Community Solutions of Central Oregon (CSCO) and Thrive Central Oregon (TCO) has been awarded some of these supplemental funds to cover the following additional programmatic activities and needs:

- DA's Office – rental space for restorative justice circles, the coordination and hosting of a workshop for grantees, computers for staff, background checks for volunteers, gift cards for surveys and staff and volunteer training
- CSCO – funding for executive director's time, administrative fees, staff computers and meeting supplies and materials
- TCO – life stability support funds for victims and young adult offenders to help them obtain stability in their lives to promote future success

**BUDGET IMPACTS:**

The original two-year grant award was for \$935,978.72. The supplemental funds increase the grant total to \$1,147,721.65.

The DA's Office will retain \$126,641.67. CSCO's contract will be increased by \$19,513.43.

TCO's contract will increase by \$65,587.50.

The grant was not projected in the DA Office's FY23 budget. Although the funds will be distributed in FY23, these will cover project costs over three fiscal years.

The grant technically ends December 2023, but due to the late distribution of grant funding within this biennium, CJC is expecting a request for a non-cost extension to allow for two full years of implementation, which will extend the project into FY25.

**ATTENDANCE:**

Katie Clason, Deputy District Attorney