

Deschutes County
Appropriation of New Grant

REVENUE

Line Number									
Item	Project Code	Segment 2	Org	Object	Revenue	Description	Current Budgeted Amount	To (From)	Revised Budget
1			2553750	334012	Revenue	State Grant (Pass Thru)	-	87,000	87,000
TOTAL							-	87,000	87,000

APPROPRIATION

Line Number					Category	Description			
Item	Project Code	Segment 2	Org	Object	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1			2553750	410101	Personnel	Regular Employees	11,100,699	51,950	11,152,649
2			2553750	420101	Personnel	Health-Dental Ins (ISF)	2,269,878	18,162	2,288,040
3			2553750	420201	Personnel	PERS Employee-Employer	2,800,941	11,874	2,812,815
4			2553750	420301	Personnel	FICA	838,339	3,966	842,305
5			2553750	420401	Personnel	Workers' Comp Insurance	264,671	58	264,729
6			2553750	420501	Personnel	Unemployment Insurance	42,917	570	43,487
7			2553750	420601	Personnel	Life-Long Term Disability	38,783	212	38,995
8			2553750	420801	Personnel	Paid Leave Oregon	19,058	208	19,266
TOTAL							17,375,286	87,000	17,462,286

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Fund:
Dept:
Requested by:
Date:

255
Sheriff's Office
Joe Brundage
1/4/2023