



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 8, 2026

SUBJECT: Approval of Resolution No. 2026-012 removing 1.00 limited duration FTE within the Information Technology Department

RECOMMENDED MOTION:

Move approval of Resolution No. 2026-012 removing 1.00 limited duration Application Systems Analyst III FTE within the fiscal year 2026 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On July 23, 2026, the Board of County Commissioners approved the addition of a limited duration FTE from 8/1/2025 – 7/30/2027. The purpose of this position is to update or re-write several custom-developed applications built on outdated platforms. Since that time, the employee has been converted from a limited duration employee to a temporary employee for personal reasons. Therefore, the limited duration position is no longer required.

BUDGET IMPACTS:

The work being performed is included in the FY 2026 revised budget as personnel cost. Instead, these costs will be paid to a temporary employee. As a result, total appropriations are unchanged and no budget adjustment is required.

ATTENDANCE:

Tania Mahood, Information Technology Director
Cam Sparks, Budget & Financial Planning Manager