



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** July 1, 2024

**SUBJECT:** Intergovernmental Agreement with the Oregon Department of Transportation for the All Roads Transportation Safety Program – Driver Feedback Signs Project

**RECOMMENDED MOTION:**

Move approval of Document No. 2024-560, an Intergovernmental Agreement with the Oregon Department of Transportation for the All Roads Transportation Safety Program – Driver Feedback Signs Project

**BACKGROUND AND POLICY IMPLICATIONS:**

The All Roads Transportation Safety (ARTS) program is a federally-funded highway safety program administered by the Oregon Department of Transportation (ODOT) for the construction of highway safety improvements to reduce the number of fatal and serious injury crashes on Oregon roads. In 2020, Deschutes County submitted an ARTS project application for the installation of speed feedback signs on the following County roads on segments with a history of fatal or serious injury crashes where speeding was a contributing factor:

- Alfalfa Market Road
- Burgess Road, Mileposts
- Cline Falls Highway
- Day Road
- Old Bend-Redmond Highway
- Powell Butte Highway
- South Canal Boulevard
- South Century Drive

The County's application was selected for ARTS funding for the 2024-2027 ODOT State Transportation Improvement Program (STIP). Under the proposed intergovernmental agreement, ODOT will deliver the project at an estimated total cost of \$1,032,873.00. Federal funds for the project will be limited to \$929,585.70, which is 90% of the estimated total cost. The County will be responsible for all remaining project costs.

Project design is anticipated to begin in late summer of 2024; project construction is

anticipated to begin in Fiscal Year 2026.

**BUDGET IMPACTS:**

The County will make payment to ODOT in the amount of \$103,287.30, which is included in the Road Capital Improvement Plan (Fund 465) budget for Fiscal Year 2025.

**ATTENDANCE:**

Cody Smith, Assistant Road Department Director/County Engineer