



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 17, 2025

SUBJECT: Consideration of Resolution No. 2025-054, reducing 11.00 approved FTEs within the Sheriff's Office

RECOMMENDED MOTIONS:

Move approval of Resolution No. 2025-054 reducing 11.00 approved FTEs within the Sheriff's Office budget.

BACKGROUND AND POLICY IMPLICATIONS:

The Deschutes County Sheriff's Office (DCSO) plans to eliminate 11.00 FTE positions which are currently unfilled. Given the financial outlook, these positions cannot be filled responsibly in any foreseeable future.

Resolution No. 2025-054 removes the following regular positions within the Sheriff's Office:

- Position 1337 – 1.00 FTE EVIDENCE TECHNICIAN
- Position 2187 – 1.00 FTE DEPUTY SHERIFF, CORRECTIONS
- Position 2694 – 1.00 FTE DEPUTY SHERIFF, CORRECTIONS
- Position 3096 – 1.00 FTE DEPUTY SHERIFF
- Position 3124 – 1.00 FTE CRIME SCENE INVESTIGATOR, SO
- Position 3164 – 1.00 FTE LICENSED PRACTICAL NURSE (LPN), CORRECTIONS
- Position 3165 – 1.00 FTE LICENSED PRACTICAL NURSE (LPN), CORRECTIONS
- Position 3228 – 1.00 FTE CRIME DATA ANALYST
- Position 3357 – 1.00 FTE PUBLIC INFO OFFICER
- Position 3409 – 1.00 FTE DEPUTY SHERIFF, CORRECTIONS
- Position 3541 – 1.00 FTE DEPUTY SHERIFF

BUDGET IMPACTS:

Vacancy savings for unfilled FTE positions are already included in the FY 2026 adopted budget. No budget adjustment is necessary.

ATTENDANCE:

Sheriff Ty Rupert

Jeff Price, DCSO Business Manager