

Deschutes County
Supplemental Budget

REVENUE

Item	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
1			7207450	301000	Beginning Working Capital	\$ 305,000	\$ 48,815	\$ 353,815
TOTAL						\$ 305,000	\$ 48,815	\$ 353,815

APPROPRIATION

Item	Project Code	Segment 2	Org	Object	Category (Pers, M&S, CapEx, Transfers, Contingency)	Description (Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1			7207450	501971	Contingency	Contingency	\$ 136,772	\$ 48,815	\$ 185,587
TOTAL						\$ 136,772	\$ 48,815	\$ 185,587	

A supplemental budget is required to increase Beginning Working Capital and appropriations for the OSU Extension and 4-H County Service District.

Fund:

720

Dept:

Extension 4-H

Requested by:

Service District

Date:

Cam Sparks

12.17.2025