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LEGAL COUNSEL	
	For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON ACTING AS THE GOVERNING BODY OF THE SUNRIVER SERVICE DISTRICT

A Resolution Increasing Appropriations

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Within the Sunriver Service District

*
RESOLUTION NO. 2025-056

Budget for Fiscal Year 2026.

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WHEREAS, the 2026 Fiscal Year budget necessitates increased appropriations within the Sunriver Service District Budget to account for changes that have occurred since budget adoption, and

WHEREAS, ORS 294.471 and 294.473 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, ORS 294.463 allows the transfer of appropriations when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize additional Beginning Working Capital Resources of \$932,000, increase Program Expense appropriations by \$1,032,000, and decrease Contingency appropriations by \$100,000 within the Public Safety Building Fund; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, ACTING AS THE GOVERNING BODY OF THE SUNRIVER SERVICE DISTRICT, as follows:

<u>Section 1.</u> That the following resources be recognized in the Fiscal Year 2026 District Budget:

PUBLIC SAFETY BUILDING FUND

Beginning Working Capital \$ 932,000 **Public Safety Building Fund Total** \$ 932,000

Section 2. That the following amount Budget:	s be appropriated in the Fiscal	Year 2	2026 Distric
PUBLIC SAFETY BUILDING FUND Public Safety Contingency Public Safety Building Fund Total		\$ 	1,032,000 (100,000) 932,000
Section 3. That the Deschutes County Cout herein for the 2026 fiscal year.	Chief Financial Officer make the	appropi	riations as se
DATED this day of I	December, 2025.		
	BOARD OF COUNTY COMM DESCHUTES COUNTY, ORE AS THE GOVERNING BODY SUNRIVER SERVICE DISTR	EGON, OF T	ACTING
	ANTHONY DEBONE, Chair		
ATTEST:	PATTI ADAIR, Vice-Chair		
Recording Secretary	PHIL CHANG, Commissioner		