

Deschutes County
Supplemental Budget

REVENUE

Item	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
1			7011750	301000	Beginning Working Capital	\$ 13,095,000	\$ 2,920,160	\$ 16,015,160
TOTAL						\$ 13,095,000	\$ 2,920,160	\$ 16,015,160

APPROPRIATION

Item	Project Code	Segment 2	Org	Object	Category (Pers, M&S, CapEx, Transfers, Contingency)	Description (Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1			7011750	501971	Contingency	Contingency	\$ 16,183,788	\$ 2,920,160	\$ 19,103,948
TOTAL						\$ 16,183,788	\$ 2,920,160	\$ 19,103,948	

A supplemental budget is required to increase Beginning Working Capital and Contingency within the Countywide Law Enforcement District.

Fund:

701
CW Law
Enforcement
Cam Sparks
12.17.2025

Dept:

Requested by:

Date: