



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** December 17, 2025

**SUBJECT:** Public hearing and consideration of Resolution No. 2025-056 adopting a supplemental budget increasing and transferring appropriations in the Sunriver Service District Public Safety Building Fund

**RECOMMENDED MOTION:**

Following the public hearing, move approval of Resolution No. 2025-056 increasing and transferring appropriations within the Public Safety Building Fund within the Fiscal Year 2026 Sunriver Service District Budget.

**BACKGROUND AND POLICY IMPLICATIONS:**

See attached memo from Jim Fister, Sunriver Service District Managing Board Chair.

**BUDGET IMPACTS:**

Increase Beginning Working Capital by \$932,000 and reduce Contingency by \$100,000 for capital outlay costs incurred in FY 2026 that were planned for FY 2025.

Increase Capital Outlay appropriations by \$1,032,000 for the final close-out/retainage cost for construction on the new Sunriver Public Safety Building and additional building enhancements.

**ATTENDANCE:**

Jim Fister, SSD Board Chair

Mindy Holliday – Administrator, Sunriver Service District