

REVENUE

	Line Number				
Item	Fund	Org	Object	Category	Description
1	001	0011150	334012	State Grant	DCIMME Grant
2	255	2553350	334012	State Grant	DCIMME Grant
3	255	2553350	338036	LED#2 Rural	Replaced by IMMEGP Revenue

TOTAL

APPROPRIATION

	Line Number			Category	Description
Item	Fund	Org	Object	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)
6	001	0011150	410101	Personnel	Regular Salaries (.1 FTE)
7	001	0011150	420101	Personnel	Health Insurance
8	001	0011150	420301	Personnel	FICA
9	001	0011150	420201	Personnel	PERS
10	001	0011150	420501	Personnel	Unemployment
11	001	0011150	420401	Personnel	Workers' Compensation
12	001	0011150	420601	Personnel	Life & LTD

TOTAL

Subsequent to the adoption of the FY 2022 budget, the Deschutes County Sheriff's Office, along with the Deschutes County Sheriff's Office and the Deschutes County Sheriff's Office of the 2021-23 Illegal Marijuana Market Enforcement Grant Program (IMMEGP). The Grant Program prioritizes the following activities:

- (a) Providing financial assistance to local law enforcement agencies and district attorneys in rural areas of this state for operations;
- (b) Supporting local law enforcement agencies and district attorneys in investigating and prosecuting large-scale operations;
- (c) Providing financial assistance to local law enforcement agencies and district attorneys in the investigation and prosecution of cultivation or distribution operations; and
- (d) Providing financial assistance to local law enforcement agencies and district attorneys in the investigation and prosecution of operations that divert marijuana outside of this state.

Fund:

001 255

Dept:
Requested by:
Date:

0011150 2553350
Joe Brundage
10/28/2021

Current Budgeted Amount	To (From)	Revised Budget
	13,980	13,980
-	223,390	223,390
3,028,630	(223,390)	2,805,240
		-
		-
-	\$ 13,980.00	\$ 3,042,610.00

Current Budgeted Amount	To (From)	Revised Budget
	9,510	9,510
-	1,696	1,696
	728	728
	1,703	1,703
	108	108
	205	205
	30	30
-		-
		-
-	\$ 13,980.00	\$ 13,980.00

ites County District Attorney's office, was awarded a grant as part the following approaches to achieving its goal:

ate to address unlawful marijuana cultivation or distribution

unlawful marijuana cultivation or distribution operations;
d prosecution of organized crime involved in unlawful marijuana

d prosecution of unlawful marijuana cultivation or distribution