

REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Increasing Appropriations *
And Increasing FTE within the 2021-2022 * RESOLUTION NO. 2021-078
Deschutes County Budget *

WHEREAS, the Deschutes County District Attorney’s Office and the Deschutes County Sheriff’s Office presented to the Board of County Commissioners on 11/1/2021, with regards to acceptance of the Illegal Marijuana Market Enforcement Grant Program Funds and increasing 0.1 limited duration FTE through December 2023 within the District Attorney’s Office, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, WHEREAS, it is necessary to increase appropriations by \$13,980 in the District Attorney’s Office to accommodate this request, and

WHEREAS, Deschutes County Policy HR-1 requires that a creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be budgeted in the 2021-22 County Budget:

<u>District Attorney’s Office</u>	
State Grant	\$ 13,980
Total District Attorney’s Office	<u>\$ 13,980</u>
 <u>Deschutes County Sheriff’s Office</u>	
State Grant	\$ 223,390
Transfers In/Public Safety	(\$ 223,390)
Total Deschutes County Sheriff’s Office	<u>\$ 0</u>

Section 2. That the following amounts be appropriated in the 2021-22 County Budget:

District Attorney's Office

Program Expense \$ 13,980

Total District Attorney's Office **\$ 13,980**

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

Section 4. That the following FTE be added:

Job Class	Type	Duration if Limited Duration	FTE
Management Analyst (2888)	Limited Duration	12/31/2021	0.10
Total FTE			0.10

Section 5. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this _____ day of November, 2021.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

PHIL CHANG, Vice-Chair

ATTEST:

Recording Secretary

PATTI ADAIR, Commissioner