



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** November 3<sup>rd</sup>, 2021

**SUBJECT:** Consideration of Resolution 2021-078, Increasing Appropriations within the District Attorney's Office and the 2021-2022 Deschutes County Budget and Increasing 0.1 limited duration Management Analyst FTE through December 2023.

**RECOMMENDED MOTION:**

*Move Approval of Resolution 2021-078, Increasing Appropriations within the District Attorney's Office and the 2021-2022 Deschutes County Budget and Increasing 0.1 limited duration Management Analyst FTE through December 2023.*

**BACKGROUND AND POLICY IMPLICATIONS:**

*Grant continues the IMMEGP program, picking up from the end of the prior grant (FY19-FY22). Our effort to curtail the production and distribution of illegal marijuana has been recognized throughout the state.*

**BUDGET IMPACTS:**

*Increase to DA Personnel expense \$13,980 for FY 2022 (0.1 FTE). This will be a limited duration position that will last through December 2023. The DCSO will receive \$223,390 in revenue, but will offset this increase in budget by reducing transfers into DCSO from the Rural Law Enforcement District by \$233,390. This will increase contingency within the Rural Law Enforcement District by \$233,390.*

**ATTENDANCE:**

*Joe Brundage, Business Manager, Sheriff's Office, Kathleen Meehan Coop, Management Analyst, District Attorney, Daniel Emerson, Budget Manager, Finance.*