



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: November 3rd, 2021

SUBJECT: Consideration of Resolution 2021-079, Transferring Appropriations within the 2021-2022 Deschutes County Budget.

RECOMMENDED MOTION:

Move Approval of Resolution 2021-079, Transferring Appropriations within the 2021-2022 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

Grant continues the IMMEGP program, picking up from the end of the prior grant (FY19-FY22). Our effort to curtail the production and distribution of illegal marijuana has been recognized throughout the state.

BUDGET IMPACTS:

The DCSO received \$223,390 in revenue, but will offset this increase in budget by reducing transfers into DCSO from the Rural Law Enforcement District by \$233,390. This resolution decreases Public Safety Transfers out to the DCSO by \$233,390, thereby balancing transfers, and increases contingency within the Rural Law Enforcement District by \$233,390.

ATTENDANCE:

Joe Brundage, Business Manager, Sheriff's Office, Daniel Emerson, Budget Manager, Finance.