



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** April 2, 2025

**SUBJECT:** FY 2026 Video Lottery Fund Allocations

**RECOMMENDED MOTION:**

N/A

**BACKGROUND AND POLICY IMPLICATIONS:**

Each year, commissioners review anticipated revenue from the County's portion of video lottery proceeds for the upcoming fiscal year and develop an expenditure plan that has historically included funding for economic development activities, support for County core services, support for other organizations, and grant programs.

In order to maintain a healthy contingency and fund balance for FY 26 and future years, staff continue to recommend that the Board allocate FY 26 funds that align with expected FY 26 revenue. In FY 26, staff anticipate that the County will receive \$1,400,000 in revenue from video lottery proceeds.

**BUDGET IMPACTS:**

Planned expenditures will be included in the FY 2026 budget.

**ATTENDANCE:**

Jen Patterson, Strategic Initiatives Manager