REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

An Order Establishing Rates for Franchised

Collection and Transfer Services for Waste and

Recyclables in the Unincorporated Areas of

Deschutes County

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ORDER NO. 2023-023

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ORDER NO. 2023-023

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Description of the Unincorporated Areas of the Unincorporated Are

WHEREAS, Certain companies holding County franchises to collect solid waste and recyclables within unincorporated areas of Deschutes County, Oregon have requested a collection rate increase in accordance with County policy; and

WHEREAS, The Director of Solid Waste and the County Administrator have reviewed the rate request and made recommendations regarding rates and services; and

WHEREAS, The Board of County Commissioners, in conjunction with the public hearing held on June 21, 2023, has reviewed the proposed adjustments and the Director of Solid Waste's recommendation; now, therefore,

THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, HEREBY ORDERS as follows:

Section 1. The maximum rates for collection of solid waste within the unincorporated area of Deschutes County designated as the Distant Rural Collection Area served by Wilderness Garbage and Recycling Services set forth in Exhibit A, attached hereto and by this reference incorporated herein, are hereby approved effective July 1, 2023.

- <u>Section 2</u>. The maximum rates for collection of solid waste within the unincorporated area of Deschutes County designated as the Rural Collection Area served by Cascade Disposal set forth in Exhibit B, attached hereto and by this reference incorporated herein, are hereby approved effective July 1, 2023.
- <u>Section 3</u>. The maximum rates for collection of solid waste within the unincorporated area of Deschutes County designated as the Distant Rural Collection Area served by Cascade Disposal set forth in Exhibit C, attached hereto and by this reference incorporated herein, are hereby approved effective July 1, 2023.
- <u>Section 4</u>. The maximum rates for collection of solid waste within the unincorporated area of Deschutes County designated as the Rural Collection Area served by Bend Garbage and Recycling Company, Inc. and High Country Disposal Company, Inc. set forth in Exhibit D, attached hereto and by this reference incorporated herein, are hereby approved effective July 1, 2023.
- <u>Section 5</u>. The maximum rates for collection of solid waste within the unincorporated area of Deschutes County designated as the Distant Rural Collection Area served by Bend Garbage and Recycling Company, Inc. and High Country Disposal Company, Inc. set forth in Exhibit E, attached hereto and by this reference incorporated herein, are hereby approved effective July 1, 2023.
 - <u>Section 6.</u> The maximum rates for container rental and transfer of solid waste and recyclables collected at Deschutes County's Northwest, Southwest, Negus and Alfalfa Transfer Stations provided by Deschutes

Dated this	of	_, 2023	BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON
			ANTHONY DeBONE, Chair
ATTEST:			PATTI ADAIR, Vice Chair
Recording Secretar	у	-	PHIL CHANG, Commissioner

Transfer set forth in Exhibit F, attached hereto and by this reference incorporated herein, are hereby approved

effective July 1, 2023.

Exhibit A

Maximum Rates for the Collection of Solid Waste within the Unincorporated Distant Rural Collection Area Served by Wilderness Garbage and Recycling Services Effective July 1, 2023

Class of Service	Rate
	(per month)
One pickup of one can each week:	
20 gallon can	
Curb or Roadside	\$17.38
Backyard or other	\$19.74
35 gallon can	
Curb or Roadside	\$20.45
Backyard or other	\$23.15
65 gallon can	
Curb or Roadside	\$33.82
Backyard or other	\$38.99
95 gallon can	
Curb or Roadside	\$42.68
Backyard or other	\$45.95
One additional pickup each week:	
35 gallon can	
Curb or Roadside	\$14.10
Backyard or other	\$16.52
Special Services:	·
35 gallon can	
Special curb or roadside pickup (rate per pickup)	\$13.11
Backyard or other	\$14.15
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Bulk Rate for the Collection of Bulk Refuse:

\$15.30 per cubic yard "or" a service fee of \$75.38/hour for 1 truck and driver (\$108.68/hour for 2 workers) plus disposal fees.

Container Services:

Cambain an Cias	Number of Pickups/Week						
Container Size	1	2	3	4	5	6	
1.5 cubic yard	\$175.02	\$281.97	\$408.35	\$539.75	\$661.11	\$787.54	
2 cubic yard	\$226.79	\$414.02	\$601.28	\$788.49	\$975.72	\$1,162.96	
3 cubic yard	\$311.96	\$567.17	\$822.40	\$1,077.64	\$1,332.86	\$1,588.10	
4 cubic yard	\$396.19	\$720.30	\$1,044.45	\$1,368.60	\$1,692.73	\$2,016.88	
6 cubic yard	\$503.17	\$914.78	\$1,326.44	\$1,738.13	\$2,149.76	\$2,561.43	

Compactor Container Rates:

Compactor containers will have a disposal charge 3.0 times the uncompacted disposal rate. The service fee shall be the same as those charged charged for uncompacted containers.

- 1. Uniform and non-discriminatory between customers of a collector;
- 2. Commensurate with the rates generally charged in unincorporated Deschutes County;
- 3. Subject to approval by Deschutes County.

Exhibit B

Maximum Rates for the Collection of Solid Waste within the Unincorporated Rural Collection Area Served by Cascade Disposal Effective July 1, 2023

Class of Service	Rate
	(per month)
pickup of one can each week:	
20 gallon can	
Curb or Roadside	\$16.71
Backyard or other	\$18.62
32-35 gallon can	
Curb or Roadside	\$19.97
Backyard or other	\$22.16
64-65 gallon can	
Curb or Roadside	\$30.99
Backyard or other	\$34.48
95-95 gallon can	
Curb or Roadside	\$38.03
Backyard or other	\$40.61
al Services:	·
35 gallon can special pick-up (rate per pickup)	\$14.01
64 gallon can special pick-up (rate per pickup)	\$19.13
96 gallon can special pick-up (rate per pickup)	\$24.24
Recycle only pickup (rate per month)	\$4.05
•	

Bulk Rate for the Collection of Bulk Refuse:

\$14.06 per cubic yard "or" a service fee of \$68.06/hour for 1 truck and driver (\$97.99/hour for 2 workers) plus disposal fees

Container Services:

Cantainas Sina	Number of Pickups/Week						
Container Size	1	2	3	4	5	6	
1 cubic yard	\$103.64	\$186.77	\$269.97	\$352.98	\$436.26	\$519.41	
1.5 cubic yard	\$141.74	\$261.33	\$380.84	\$500.39	\$619.97	\$739.55	
2 cubic yard	\$183.74	\$341.29	\$498.84	\$656.38	\$813.92	\$971.46	
3 cubic yard	\$254.50	\$470.39	\$686.35	\$902.28	\$1,118.23	\$1,334.15	
4 cubic yard	\$319.41	\$592.50	\$865.63	\$1,138.78	\$1,411.85	\$1,684.96	
5 cubic yard	\$385.53	\$713.25	\$1,040.96	\$1,368.65	\$1,696.35	\$2,024.09	
6 cubic yard	\$447.91	\$826.59	\$1,205.28	\$1,583.97	\$1,962.64	\$2,341.31	
8 cubic yard	\$551.14	\$1,018.01	\$1,484.87	\$1,951.73	\$2,418.60	\$2,885.47	

Compactor Container Rates:

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- 3. Subject to approval by Deschutes County.

Exhibit C

Maximum Rates for the Collection of Solid Waste within the Unincorporated Distant Rural Collection Area Served by Cascade Disposal Effective July 1, 2023

Class of Service	Rate (per month)
ickup of one can each week:	
20 gallon can	
Curb or Roadside	\$17.94
Backyard or other	\$20.42
32-35 gallon can (Backyard or other with weekly comingle and glass collection	n, Sunriver only)
1 can weekly	\$39.22
2 cans weekly	\$55.86
3 cans weekly	\$72.52
4 cans weekly	\$89.16
1 can 2x/week	\$62.66
2 cans 2x/week	\$95.96
3 cans 2x/week	\$129.26
4 cans 2x/week	\$162.56
32-35 gallon can	
Curb or Roadside	\$20.70
Backyard or other	\$23.46
64-65 gallon can	
Curb or Roadside	\$34.14
Backyard or other	\$39.38
95-96 gallon can	
Curb or Roadside	\$42.83
Backyard or other	\$46.13
Il Services:) J+0.13
32-35 gallon can special pick-up (rate per pickup)	\$13.16
64-65 gallon can special pick-up (rate per pickup)	\$18.79
95-96 gallon can special pick-up (rate per pickup)	\$23.74
32-35 gallon can special pick-up (rate per pickup, Sunriver only)	\$13.16
32-35 gallon can special pick-up (rate per pickup, Vacation Sunriver only)	\$22.01

Bulk Rate for the Collection of Bulk Refuse:

\$15.86 per cubic yard "or" a service fee of \$80.44/hour for 1 truck and driver (\$112.67/hour for 2 workers) plus disposal fees.

Container Services:

Ct-i Ci	Number of Pickups/Week							
Container Size	1	2	3	4	5	6		
1 cubic yard	\$128.39	\$231.36	\$333.73	\$436.40	\$539.03	\$641.69		
1.5 cubic yard	\$175.34	\$322.84	\$470.31	\$617.82	\$765.29	\$912.83		
2 cubic yard	\$227.22	\$421.52	\$615.84	\$810.14	\$1,004.47	\$1,199.10		
3 cubic yard	\$314.29	\$580.13	\$846.01	\$1,111.89	\$1,377.75	\$1,643.63		
4 cubic yard	\$394.08	\$729.96	\$1,065.87	\$1,401.78	\$1,737.71	\$2,073.59		
5 cubic yard	\$475.34	\$878.00	\$1,280.72	\$1,683.42	\$2,086.12	\$2,488.85		
6 cubic yard	\$551.90	\$1,016.83	\$1,481.75	\$1,946.70	\$2,411.65	\$2,876.59		
8 cubic yard	\$677.98	\$1,250.15	\$1,822.26	\$2,394.41	\$2,966.55	\$3,538.70		

Compactor Container Rates:

Compactor containers will have a disposal charge 3.0 times the uncompacted disposal rate. The service fee shall be the same as those charged charged for uncompacted containers.

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- 2. Commensurate with the rates generally charged in unincorporated Deschutes County;
- 3. Subject to approval by Deschutes County.

Exhibit D

Maximum Rates for the Collection of Solid Waste within the Unincorporated Rural Collection Area Served by Bend Garbage and Recycling Company, Inc. and High Country Disposal Company, Inc. Effective July 1, 2023

Class of Service	Rate
	(per month)
One pickup of one can each week:	
20 gallon can	
Curb or Roadside	\$17.37
Backyard or other	\$19.36
35 gallon can	
Curb or Roadside	\$20.77
Backyard or other	\$23.05
65 gallon can	
Curb or Roadside	\$32.23
Backyard or other	\$35.87
95 gallon can	
Curb or Roadside	\$39.54
Backyard or other	\$42.23
One additional pickup each week:	:
35 gallon can	
Curb or Roadside	\$11.99
Backyard or other	\$13.98
Special Services:	·
35 gallon can	
Special curb or roadside pickup (rate per pickup)	\$14.57
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Bulk Rate for the Collection of Bulk Refuse:

\$14.63 per cubic yard "or" a service fee of \$70.79/hour for 1 truck and driver (\$101.90/hour for 2 workers) plus disposal fees.

Container Services:

Cti Ci	Number of Pickups/Week						
Container Size	1	2	3	4	5	6	
1 cubic yard	\$107.78	\$194.24	\$280.77	\$367.10	\$453.71	\$540.19	
1.5 cubic yard	\$147.41	\$271.78	\$396.07	\$520.40	\$644.76	\$769.14	
2 cubic yard	\$191.08	\$354.94	\$518.79	\$682.64	\$846.47	\$1,010.32	
3 cubic yard	\$264.68	\$489.20	\$713.80	\$938.37	\$1,162.96	\$1,387.52	
4 cubic yard	\$332.19	\$616.21	\$900.26	\$1,184.33	\$1,468.33	\$1,752.36	
5 cubic yard	\$400.95	\$741.78	\$1,082.60	\$1,423.40	\$1,764.20	\$2,105.06	
6 cubic yard	\$465.83	\$859.66	\$1,253.49	\$1,647.33	\$2,041.14	\$2,434.96	
8 cubic yard	\$573.19	\$1,058.74	\$1,544.27	\$2,029.79	\$2,515.34	\$3,000.88	

Compactor Container Rates:

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- 3. Subject to approval by Deschutes County.

Exhibit E

Maximum Rates for the Collection of Solid Waste within the Unincorporated Distant Rural Collection Area Served by Bend Garbage and Recycling Company, Inc. and High Country Disposal Company, Inc. Effective July 1, 2023

Class of Service	Rate (per month)
One pickup of one can each week:	
20 gallon can	
Curb or Roadside	\$18.66
Backyard or other	\$21.24
35 gallon can	
Curb or Roadside	\$21.53
Backyard or other	\$24.39
65 gallon can	
Curb or Roadside	\$35.51
Backyard or other	\$40.95
95 gallon can	
Curb or Roadside	\$44.52
Backyard or other	\$47.97
One additional pickup each week:	•
35 gallon can	
Curb or Roadside	\$14.74
Backyard or other	\$17.31
Special Services:	
35 gallon can	
Special curb or roadside pickup (rate per pickup)	\$13.69

Bulk Rate for the Collection of Bulk Refuse:

\$16.47 per cubic yard "or" a service fee of \$83.66/hour for 1 truck and driver (\$117.18/hour for 2 workers) plus disposal fees.

Container Services:

Container Size	Number of Pickups/Week						
Container Size	1	2	3	4	5	6	
1 cubic yard	\$133.52	\$240.27	\$347.09	\$453.86	\$560.60	\$667.36	
1.5 cubic yard	\$182.35	\$335.76	\$489.12	\$642.53	\$795.90	\$949.34	
2 cubic yard	\$236.31	\$438.38	\$640.47	\$842.54	\$1,044.64	\$1,246.71	
3 cubic yard	\$326.86	\$603.34	\$879.85	\$1,156.37	\$1,432.87	\$1,709.37	
4 cubic yard	\$409.84	\$759.15	\$1,108.51	\$1,457.85	\$1,807.22	\$2,156.54	
5 cubic yard	\$494.35	\$913.12	\$1,331.96	\$1,750.75	\$2,169.56	\$2,588.40	
6 cubic yard	\$573.98	\$1,057.50	\$1,541.01	\$2,024.57	\$2,508.12	\$2,991.66	
8 cubic yard	\$705.11	\$1,300.15	\$1,895.15	\$2,490.18	\$3,085.21	\$3,680.25	

Compactor Container Rates:

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- 3. Subject to approval by Deschutes County.

Exhibit F

Rates for Roll-off Container Rental and Recycling and Waste Transfer Services Provided by Deschutes Transfer Company to Deschutes County Department of Solid Waste Effective July 1, 2023

Waste Transfer Rates

Site	Rate	Unit
Northwest Transfer Station	\$397.63	/load
Southwest Transfer Station	\$397.63	/load
Negus Transfer Station	\$196.20	/load
Alfalfa Transfer Station	\$18.24	/ton

Recycling Roll-off Container Transfer Rates

Site	Rate	Unit
Northwest Transfer Station	\$176.58	/load
Southwest Transfer Station	\$176.58	/load
Negus Transfer Station	\$176.58	/load
Alfalfa Transfer Station	\$176.58	/load

Roll-off Container Rental Rates

Container Size/Type	Rate	Unit
40 cubic yard security container	\$114.45	/month
30 cubic yard roll-off box	\$91.56	/month
40 cubic yard roll-off box	\$67.36	/month