

<p>REVIEWED</p> <hr/> <p>LEGAL COUNSEL</p>
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For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON  
 ACTING AS THE GOVERNING BODY OF THE  
 COUNTYWIDE LAW ENFORCEMENT DISTRICT (DISTRICT 1)

A Resolution Adopting the Budget,	*	
Levying Ad Valorem Taxes and Making	*	
Appropriations for the Countywide Law	*	RESOLUTION NO. 2023-033
Enforcement District (District 1) Budget	*	
For Fiscal Year 2023-24.	*	

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, ACTING AS THE GOVERNING BODY OF THE COUNTYWIDE LAW ENFORCEMENT DISTRICT (DISTRICT 1), as follows:

Section 1. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Countywide Law Enforcement District (District 1), hereby adopts the Budget for the fiscal year 2023-24 in the total sum of \$49,043,440. A copy of this budget document is available in the office of the Deschutes County Board of County Commissioners.

Section 2. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Countywide Law Enforcement District (District 1), hereby imposes the ad valorem property taxes provided for in the 2023-24 adopted budget at the tax rate of \$1.2500 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2023-24 upon the assessed value of all taxable property within the district as follows:

	<u>General Government Limitation</u>	<u>Excluded from Limitation</u>
Rate Levied within Permanent Tax Rate Limit	\$1.2500/\$1,000	

Section 3. That the amounts for the fiscal year beginning July 1, 2023, and for the purposes shown below, are hereby appropriated as follows:

**GENERAL FUND**

Public Safety	\$40,382,403
Contingency	<u>\$8,661,037</u>
 Total District Appropriations	 \$49,043,440
 Total District Adopted Budget	 \$49,043,440

Section 4. That the Deschutes County Chief Financial Officer make the appropriations as set out herein for the 2023-24 fiscal year.

DATED this \_\_\_\_\_ day of June, 2023.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON, ACTING AS  
THE GOVERNING BODY OF COUNTYWIDE  
LAW ENFORCEMENT DISTRICT (DISTRICT 1)

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ANTHONY DEBONE, Chair

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PATTI ADAIR, Vice Chair

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PHIL CHANG, Commissioner

ATTEST:

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Recording Secretary