



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 21, 2023

SUBJECT: Approval of Board signature of Document No. 2023-501, a lease with J Bar J Youth Services for space at the Juvenile Detention Facility to provide program services

RECOMMENDED MOTION:

Move approval of Board signature of Document No. 2023-501, a lease with J Bar J Youth Services for space at the Juvenile Detention Facility to provide program services.

BACKGROUND AND POLICY IMPLICATIONS:

Deschutes County owns the Deschutes County Juvenile Detention Facility, consisting of 38,512 square feet located at 63360 Britta Street in Bend. In 2015, J Bar J Youth Services (J Bar J) began leasing space in the building and currently occupies 6,344 square feet, consisting of two housing units, support and program spaces including kitchen, laundry and shower rooms, staff program office, and gym space adjacent to one of the housing units.

J Bar J provides program services to youth between the ages of 12 and 24 who are on parole or probation with the Oregon Youth Authority (OYA) after being found guilty in juvenile court for a criminal offense(s), and who were subsequently committed by a juvenile court judge to the OYA for either residential or close custody placement.

J Bar J programs complement and support Deschutes County Community Justice system's abilities to supervise, intervene with and/or hold accountable juvenile offenders, and brings important resources to the community to reinforce positive behavioral and social integration of juvenile offenders. A separate operational agreement between Juvenile Justice and J Bar J (Deschutes County Document No. 2023-598 outlines the cooperative working arrangements between the two programs.

In exchange for services provided by J Bar J and the program benefits to the community throughout Deschutes County, the lease rate is reduced by approximately 50%. In addition to the lease, J Bar J also pays a pro-rata share of utility expenses.

Effective July 1, 2023, the initial two (2) year term includes the combined lease and utility

payment of \$7,820/month (\$1.23 per square foot) or \$93,840 for FY 2024. The lease also provides a 4% escalation effective each fiscal year, including the two 1-year options to extend through FY 2027.

BUDGET IMPACTS:

\$93,840 for FY 2024, and a potential of \$398,488 through FY 2027.

ATTENDANCE:

Kristie Bollinger, Property Manager

Trevor Stephens, Juvenile Justice Business Manager