



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** June 21, 2023

**SUBJECT:** Public Hearing to consider amendments to Deschutes County Code to modify franchise fees for commercial and noncommercial haulers

**RECOMMENDED MOTION:**

Move first and second reading by title only, and emergency adoption of Ordinance No. 2023-011, amending Deschutes County Code Sections 13.24.120 and 13.24.130.

**BACKGROUND AND POLICY IMPLICATIONS:**

Existing franchise fees for commercial haulers and noncommercial haulers have been set at 3% since the 1990s. Local cities impose a franchise fee of 7%.

Revenue from the requested increase will fund ongoing and expanded solid waste remediation efforts undertaken by CDD and Solid Waste.

Staff project that the increase will generate \$240,000 annually. The projected impact to residential customers will be \$0.60 per month, and \$6 per month for commercial business customers.

**BUDGET IMPACTS:**

Projected increased revenue of \$240,000 annually.

**ATTENDANCE:**

Solid Waste CDD, Legal