

REVIEWED
LEGAL COUNSEL

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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON  
 ACTING AS THE GOVERNING BODY OF THE  
 DESCHUTES COUNTY 9-1-1 SERVICE DISTRICT

A Resolution Adopting the Budget,	*	
Levying Ad Valorem Taxes	*	
And Making Appropriations for the	*	RESOLUTION NO. 2023-031
Deschutes County 9-1-1	*	
Service District Budget for Fiscal	*	
Year 2023-24.	*	

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, ACTING AS THE GOVERNING BODY OF THE DESCHUTES COUNTY 9-1-1 SERVICE DISTRICT, as follows:

Section 1. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Deschutes County 9-1-1 Service District, hereby adopts the budget for the fiscal year 2023-24 in the total sum of \$29,186,666. A copy of this budget document is available in the office of the Deschutes County Board of County Commissioners.

Section 2. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Deschutes County 9-1-1 Service District, hereby imposes the ad valorem property taxes provided for in the 2023-24 adopted budget at the tax rate of \$0.3618 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2023-24 upon the assessed value of all taxable property within the district as follows:

	<u>General Government Limitation</u>	<u>Excluded from Limitation</u>
Rate Levied within Permanent Tax Rate Limit	\$0.3618/\$1,000	

Section 3. That the amounts for the fiscal year beginning July 1, 2023, and for the purposes shown below, are hereby appropriated as follows:

<b>GENERAL FUND</b>	
Public Safety	\$15,113,760
Transfers	\$1,950,000
Contingency	<u>\$4,937,834</u>
Total General Fund	\$22,001,594

Total District Appropriations	\$22,001,594
Total Unappropriated and Reserve Amounts	<u>\$7,185,072</u>
Total District Adopted Budget	\$29,186,666

Section 4. That the Deschutes County Chief Financial Officer make the appropriations as set out herein for the 2023-24 fiscal year.

DATED this \_\_\_\_\_ day of June, 2023.

BOARD OF COUNTY COMMISSIONERS OF  
 DESCHUTES COUNTY, OREGON, ACTING AS  
 THE GOVERNING BODY OF THE DESCHUTES  
 COUNTY 9-1-1 SERVICE DISTRICT

\_\_\_\_\_  
 ANTHONY DEBONE, Chair

\_\_\_\_\_  
 PATTI ADAIR, Vice Chair

\_\_\_\_\_  
 PHIL CHANG, Commissioner

ATTEST:

\_\_\_\_\_  
 Recording Secretary