



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** June 21, 2023

**SUBJECT:** Public Hearing and consideration of Board Signature of Resolution No. 2023-035 adopting the Sunriver Service District FY 2023-24 Budget

**RECOMMENDED MOTION:**

First, hold a public hearing. Thereafter, move approval of Resolution 2023-035 adopting the Sunriver Service District FY 2023-24 Budget as approved by the Budget Committee.

**BACKGROUND AND POLICY IMPLICATIONS:**

The Budget Committee met May 22-25, 2023 and fulfilled its statutory obligations by approving the FY 2023-24 Proposed Budget as amended for the Sunriver Service District. State statutes require the Board to hold a public hearing on the adoption of the budget as approved by the Budget Committee. The Board has the authority to make changes to the approved budget by up to 10% of expenditures in each fund. There are no changes proposed to the approved budget.

**BUDGET IMPACTS:**

Approval of the resolution establishes the FY 2023-24 budget and levies ad valorem taxes.

**ATTENDANCE:**

Dan Emerson, Budget & Financial Planning Manager