

<p>REVIEWED</p> <hr/> <p>LEGAL COUNSEL</p>
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For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON  
 ACTING AS THE GOVERNING BODY OF THE  
 SUNRIVER SERVICE DISTRICT

A Resolution Adopting the Budget,	*	
Levying Ad Valorem Taxes	*	
And Making Appropriations for the	*	RESOLUTION NO. 2023-035
Sunriver Service District Budget for	*	
Fiscal Year 2023-24.	*	

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, ACTING AS THE GOVERNING BODY OF THE SUNRIVER SERVICE DISTRICT, as follows:

Section 1. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Sunriver Service District, hereby adopts the budget for the fiscal year 2023-24 in the total sum of \$25,178,702. A copy of this budget document is available in the office of the Deschutes County Board of County Commissioners.

Section 2. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Sunriver Service District, hereby imposes the ad valorem property taxes provided for in the 2023-24 adopted budget at the tax rate of \$3.3100 per \$1,000 of assessed value for operations; and \$0.4700 per \$1,000 of assessed value for local option tax; and that these taxes are hereby imposed and categorized for tax year 2023-24 upon the assessed value of all taxable property within the district as follows:

	<u>General Government Limitation</u>	<u>Excluded from Limitation</u>
Rate Levied within Permanent Tax Rate Limit	\$3.3100/\$1,000	
Local Option Tax Rate	\$0.4700/\$1,000	

Section 3. That the amounts for the fiscal year beginning July 1, 2023, and for the purposes shown below, are hereby appropriated as follows:

**GENERAL FUND**

Public Safety	\$5,936,581
Transfers	\$334,750
Contingency	<u>\$75,000</u>
General Fund Total	\$6,346,331

**RESERVE FUND**

Public Safety	\$180,100
Contingency	<u>\$75,000</u>
Reserve Fund Total	\$255,100

**PUBLIC SAFETY BUILDING FUND**

Public Safety	\$11,511,164
Contingency	<u>\$650,000</u>
Reserve Fund Total	\$12,161,164

Total District Appropriations	\$18,762,595
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Total Unappropriated and Reserve Amounts	<u>\$6,416,107</u>
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Total District Adopted Budget	\$25,178,702
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Section 4. That the Deschutes County Chief Financial Officer make the appropriations as set out herein for the 2023-24 fiscal year.

DATED this \_\_\_\_\_ day of June, 2023.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON, ACTING AS  
THE GOVERNING BODY OF THE SUNRIVER  
SERVICE DISTRICT

\_\_\_\_\_  
ANTHONY DEBONE, Chair

ATTEST:

\_\_\_\_\_  
PATTI ADAIR, Vice Chair

\_\_\_\_\_  
Recording Secretary

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PHIL CHANG, Commissioner