



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 21, 2023

SUBJECT: Public Hearing and consideration of Resolution No. 2023-031 adopting the Deschutes County 9-1-1 Service District FY 2023-24 Budget

RECOMMENDED MOTION:

First, hold a public hearing. Thereafter, move approval of Resolution No. 2023-031 adopting the Deschutes County 9-1-1 Service District FY 2023-24 Budget as approved by the Budget Committee.

BACKGROUND AND POLICY IMPLICATIONS:

The Budget Committee met May 22-25, 2023 and fulfilled its statutory obligations by approving the FY 2023-24 Proposed Budget as amended for the Deschutes County 9-1-1 Service District. State statutes require the Board to hold a public hearing on the adoption of the budget as approved by the Budget Committee. The Board has the authority to make changes to the approved budget by up to 10% of expenditures in each fund. There are no changes proposed to the approved budget.

BUDGET IMPACTS:

Approval of the resolution establishes the FY 2023-24 budget and levies ad valorem taxes.

ATTENDANCE:

Dan Emerson, Budget & Financial Planning Manager