



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: May 8, 2024

SUBJECT: 2024 Public Safety Campus Plan

RECOMMENDED MOTION:

Move approval and adoption of Document Number 2024-389 2024 Deschutes County Public Safety Campus Plan.

BACKGROUND AND POLICY IMPLICATIONS:

In 2022, Pinnacle Architecture and KMB architects were contracted by Deschutes County to develop a campus plan that anticipates future growth and establishes a clear vision for the services provided on the campus. The plan seeks to anticipate and meet needs for the near-term (0-5 years), mid-term (5-10 years), and long-term (11-20 years).

At the outset of the planning process, a steering committee comprised of senior leadership from six campus stakeholder groups was established along with core stakeholders from each office, department, and agency. Over the last 2 years, the steering committee and stakeholders have participated in an intentional and well-defined planning process that included group programming and planning charrettes as well as individual meetings to identify the key operational components and core services of each group on the campus.

As the Board is aware, there is a recent proposal from a community member to site a managed residential facility in the location of the proposed Oregon State Police storage facility. A managed residential facility was not proposed until the last 45-60 days and this use was not identified as a core service by the steering committee during the 2-year planning process. The County has a formal pre-application meeting scheduled with the City of Bend Planning Division on Thursday, May 9th to explore the feasibility of the proposal, if the Board supports expending resources to evaluate this proposal. If the Board supports further evaluation of this proposal and inclusion of this use in the Public Safety Campus Plan, staff will schedule a Board work session to discuss the process and resources necessary to update the Plan prior to Board consideration of adoption.

A draft of the 2024 Public Safety Campus Plan was sent on April 3, 2024 and on April 24, 2024 the team presented the vision, goals, and objectives of the 2024 Public Safety Campus

Plan for Board review and consideration. The team is returning to the Board for final approval and adoption of the plan.

BUDGET IMPACTS:

None at this time. Funding requests for individual projects identified in the plan will be presented to the Board through the typical budget process.

ATTENDANCE:

Lee Randall, Facilities Director

Eric Nielsen, Facilities Capital Improvement Manager

Henry Alaman, OTAK

Emily Freed, Pinnacle Architecture

Greg Cook, KMB Architects