



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: March 22, 2023

SUBJECT: Consideration of Resolution No. 2023-014 to extend 1.0 limited duration Health Services FTE within the FY 2022-2023 Deschutes County Budget

RECOMMENDED MOTION:

Move approval of Resolution No. 2022-014 to extend 1.0 limited duration Health Services FTE within the FY 2022-2023 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On February 8th, Deputy County Administrator Erik Kropp discussed with the Board the extension of 1.0 limited duration FTE through June 30, 2023 in support of the Public Health Program.

BUDGET IMPACTS:

The estimated cost of a three month extension for this position is \$26,000. If approved, the Board can choose to apply ARPA funds from the Public Health Contingency (current balance is \$624,395) to cover the cost of the 1.0 limited duration FTE extension.

ATTENDANCE:

Erik Kropp, Deputy County Administrator, Deschutes County
Dan Emerson, Budget Manager, Deschutes County
Laura Skundrick, Management Analyst, Deschutes County