

Analysis performed on a fiscal year

Fiscal Years 2023 - 2027, 7/1/22 - 6/30/2027

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
RESOURCES						
SAHMSA Co-Responder Grant NCE		\$ 169,428	\$ 59,965			\$ 229,393
						\$ -
						\$ -
						\$ -
	\$ -	\$ 169,428	\$ 59,965	\$ -	\$ -	\$ 229,393
REQUIREMENTS						
Wages & Benefits		\$ 154,026	\$ 54,513.00			\$ 208,539
Travel						\$ -
Supplies						\$ -
Capital Outlay						\$ -
Contracted Services						\$ -
Total Indirect -	\$ -	\$ 15,403	\$ 5,451	\$ -	\$ -	\$ 20,854
Total Costs	\$ -	\$ 169,429	\$ 59,964	\$ -	\$ -	\$ 229,393

The SAMHSA No Cost Extension (NCE), if approved, would be effective 10/1/23 and support a BH Specialist II and a Peer Support Specialist through September 2024.