

Deschutes County
Appropriation of New Grant

REVENUE

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
		HSINTYOUTH	HS2GR26G	2743152	335011	State Miscellaneous	-	71,500	71,500
TOTAL							-	71,500	71,500

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Org	Object	Category	Description	Current Budgeted Amount	To (From)	Revised Budget
						(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)			
		HSINTYOUTH	HS2GR26G	2743152	410101	Personnel	Salary	-	14,310	14,310
		HSINTYOUTH	HS2GR26G	2743152	420301	Personnel	FICA	-	1,095	1,095
		HSINTYOUTH	HS2GR26G	2743152	420101	Personnel	Health Insurance	-	4,923	4,923
		HSINTYOUTH	HS2GR26G	2743152	420201	Personnel	PERS Employee-Employer	-	3,277	3,277
		HSINTYOUTH	HS2GR26G	2743152	420601	Personnel	Life-Long Term Disability	-	20	20
		HSINTYOUTH	HS2GR26G	2743152	420501	Personnel	Unemployment Insurance	-	163	163
		HSINTYOUTH	HS2GR26G	2743152	420401	Personnel	Workers' Comp Insurance	-	5	5
		HSINTYOUTH	HS2GR26G	2743152	420801	Personnel	Family & Medical Leave (PFML)	-	57	57
		HSINTYOUTH	HS2GR26G	2743152	430312	M&S	Contracted Services	-	40,000	40,000
		HSINTYOUTH	HS2GR26G	2743152	460148	M&S	Program Supplies	-	500	500
		HSINTYOUTH	HS2GR26G	2743152	490501	Overhead	Admin Allocation	-	7,150	7,150
		HSALL	HS1OTHER	2743151	450094	M&S	Program Expense	-	7,150	7,150
		HSALL	HS1OTHER	2743151	490501	Overhead	Admin Allocation	-	(7,150)	(7,150)
TOTAL								-	71,500	71,500

Deschutes County
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Funds will cover costs or training and time for 6 staff -- positions #2683, 1840, 2627, 2021, 2063, and 3021.

Fund:
Dept:
Requested by:
Date:

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Health Services
Lana Lane
7/21/2022