



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: August 31, 2022

SUBJECT: Consideration of Resolution No. 2022-061 Increasing Appropriations within the Health Services Fund and the 2022-23 Deschutes County Budget.

RECOMMENDED MOTION:

Move Approval of Resolution No. 2022-061 Increasing Appropriations within the Health Services Fund and the 2022-23 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On August 24, 2022, the Deschutes County Health Services department presented to the board for consent, the recent extension of Oregon Health Authority (OHA) funding to support the county's Behavioral Health Clinicians in Parent Management Training-Oregon Model (GenPMTO), as described in OHA agreement #165788-1. This agreement extends the original agreement through June 30, 2024, and provides additional funding in the amount of \$143,000 over the next two fiscal years, increasing the total not-to-exceed amount to \$286,000.

BUDGET IMPACTS:

The OHA agreement extension provides an additional \$143,000 of funding in the fiscal years 2022-23 and 2023-24. Approval of this request will increase appropriations in the Personnel and Materials and Services categories of the Health Services fund by \$71,500 for the current fiscal year.

ATTENDANCE:

Daniel Emerson, Budget Manager