

AGENDA REQUEST & STAFF REPORT

MEETING DATE: September 7, 2022

SUBJECT: Consideration of Board Authorization for Purchase of Caterpillar 950 Loader

RECOMMENDED MOTION:

Move approval and signature of the attached Sales Agreement with Peterson Caterpillar for the purchase of a Caterpillar 950M loader in the amount of \$419,087.14.

BACKGROUND AND POLICY IMPLICATIONS:

The Department of Solid Waste has budgeted funds for equipment needed for the operation of the new Negus Transfer Station that is to be constructed this fiscal year. The largest piece of equipment to be procured is a loader and miscellaneous attachments (snowplow, material handling forks) needed for site operations and facility maintenance.

Deschutes County is a member of Sourcewell, a national government agency cooperative purchasing program. The County often purchase fleet vehicles and heavy equipment through this program, which affords savings and preferred pricing as Sourcewell vendors are secured through competitively bid purchasing contracts. This loader will be purchased from Peterson Caterpillar through the Sourcewell procurement process.

BUDGET IMPACTS:

Funds are budgeted in the FY22-23 Solid Waste Department budget for the purchase of this piece of equipment.

ATTENDANCE:

Chad Centola, Director of Solid Waste
Tim Brownell, Incoming Director of Solid Waste