

DESCHUTES COUNTY DOCUMENT SUMMARY

(NOTE: This form is required to be submitted with ALL contracts and other agreements, regardless of whether the document is to be on a Board agenda or can be signed by the County Administrator or Department Director. If the document is to be on a Board agenda, the Agenda Request Form is also required. If this form is not included with the document, the document will be returned to the Department. Please submit documents to the Board Secretary for tracking purposes, and not directly to Legal Counsel, the County Administrator or the Commissioners. In addition to submitting this form with your documents, please submit this form electronically to the Board Secretary.)

Please complete all sections **above** the Official Review line.

Date:

Department:

Grantor:

Contact:

Type of Document: Amendment #5 to CJC IMP-20-02 (County Doc.#2020-580), an IMPACTS grant award

Goods and/or Services: Deschutes County Health Services was originally awarded IMPACTS grant #IMP-20-02 in October of 2020 to increase the Deschutes County Stabilization Center operating hours to 24/7. This amendment #5 increases funding by \$2,307,835.05, to a not to exceed total of \$4,711,354.57, and extends the termination date to June 30, 2024.

Background & History: The Oregon Criminal Justice Commission's (CJC) purpose is to improve the efficiency and effectiveness of state and local criminal justice systems by providing a centralized and impartial forum for statewide policy development and planning. CJC provides services to the Oregon criminal justice community through the administration of federal grant programs that reduce drug use and violent crime and improve the effectiveness of the criminal justice system.

The purpose of this CJC grant is to provide funding for the Improving People's Access to Community-based Treatment, Supports and Services (IMPACTS) Program. The IMPACTS Program awards grants to counties and Oregon's federally recognized Indian tribes to establish evidence-based and tribal-based programs to provide supports and services. This program is established in recognition of the shortage of comprehensive community supports and services for individuals with mental health or substance use disorders, leading to their involvement with the criminal justice system, hospitalizations and institutional placements.

Deschutes County Health Services opened the Deschutes County Stabilization Center (DCSC) in June of 2020. In October of 2020, with funding from the two-year CJC IMPACTS grant, the DCSC began 24/7 operations. The additional funding for this two-year period will allow the DCSC to continue its 24/7 operations and provide up to 23 consecutive hours of crisis observation, or stabilization, for individuals in crisis. The 23-hour stabilization, combined with a full array of services, improves our ability to divert individuals in crisis from emergency departments and jails.

Grant Start Date:

Grant End Date:

Annual Value or Total Payment:

Insurance Certificate Received (check box)

Insurance Expiration Date:

Check all that apply:

- RFP, Solicitation or Bid Process
- Informal quotes (<\$150K)
- Exempt from RFP, Solicitation or Bid Process (specify – see DCC §2.37)

Funding Source: (Included in current budget? Yes No

If **No**, has budget amendment been submitted? Yes No

Is this a Grant Agreement providing revenue to the County? Yes No

Special conditions:

Deadlines for reporting to the grantor:

If a new FTE will be hired with grant funds, confirm that Personnel has been notified that it is a grant-funded position so that this will be noted in the offer letter: Yes No

Financial Reports. Deschutes County shall submit to CJC a Financial Report each quarter detailing expenditures of Grant Funds during the prior calendar quarter. Financial Reports are due by: October 25, January 25, April 25, and July 25 for the prior calendar quarter.

Progress Reports. Deschutes County shall submit to CJC a Progress Report, together with such other Project information as CJC may reasonably request, every 6 months. Progress Reports are due by: April 25 and October 25, in each case reporting for the prior calendar 6-month period. Additionally, Deschutes County shall submit, by October 25, an annual Progress Report for the prior year that describes, in a narrative fashion, Deschutes County's progress in meeting the Project's objectives and any remedial actions necessary if those objectives have not been met in any respect.

Disbursement Generally. CJC shall disburse the Grant Funds in quarterly installments of \$288,479.38. CJC shall disburse the first Grant Installment no later than September 5, 2022.

Contact information for the person responsible for grant compliance:

Name:

Deputy Director Approval:

Acting Director Approval:

Signature: 
Janice Garceau (Aug 24, 2022 06:53 PDT)

Email: janice.garceau@deschutes.org

Title: Behavioral Health Director

Company: Deschutes County Health Services

Signature: 
Erik Kropp (Aug 24, 2022 11:32 PDT)

Email: erik.kropp@deschutes.org

Title: Interim Health Services Director

Company: Deschutes County

Distribution of Document: Grace Justice Evans, Health Services Department.

Official Review:

County Signature Required (check one): BOCC Deputy Director (if <\$15K)

Administrator (if >\$50K but <\$150K; if >\$150K, BOCC Order No. _____)

Legal Review _____ Date _____

Document Number 2022-741