

DESCHUTES COUNTY DOCUMENT SUMMARY

(NOTE: This form is required to be submitted with ALL contracts and other agreements, regardless of whether the document is to be on a Board agenda or can be signed by the County Administrator or Department Director. If the document is to be on a Board agenda, the Agenda Request Form is also required. If this form is not included with the document, the document will be returned to the Department. Please submit documents to the Board Secretary for tracking purposes, and not directly to Legal Counsel, the County Administrator or the Commissioners. In addition to submitting this form with your documents, please submit this form electronically to the Board Secretary.)

Please complete all sections **above** the Official Review line.

Date:

Department:

Contractor/Supplier/Consultant Name:

Contractor Contact:

Contractor Phone #:

Type of Document: Intergovernmental Agreement (IGA) #169509-12

Goods and/or Services: IGA #169509 outlines the program descriptions and funding for Deschutes County's Public Health Division.

This amendment #12 provides \$395,172 of measure 108 funding for PE13-01, Tobacco Prevention and Education; increases funding for two program elements (PE), totaling \$77,213; and deobligates unspent FY 22 funding for five PEs in the amount of \$99,528.55. The net funding increase is \$372,856.45.

Background & History:

In November of 2020, Oregon Ballot Measure 108 passed, resulting in a tax on inhalant delivery systems and cigarettes. Of the revenue generated from this tax, 10% was provided to Oregon Health Authority for state and local prevention and cessation. Starting July 1, 2022, OHA has allocated \$10 million of these resources to Local Public Health Authorities based on a funding formula. Deschutes County was awarded \$395,172 through this amendment.

The State of Oregon, through its Oregon Health Authority (OHA), and Deschutes County adopted the 2021-23 Intergovernmental Agreement #169509 for the Financing of Public Health Services effective July 1, 2021. The individual public health program elements (PE) represented in this Intergovernmental Agreement include disease prevention services, Maternal, Child and Adolescent Health (MCAH) services, School Based Health Centers (SBHC), the Women, Infants and Children (WIC) program, public health emergency preparedness, the Safe Drinking Water Program, tobacco, alcohol, drug and suicide prevention services, and family planning. Each PE has a set of program description, operational and reporting requirements.

Additional funding attached to this Amendment #12 include: \$47,213 for PE 13-01, Tobacco Prevention and Education (funds carried over from FY 22); \$30,000 of funding for PE44-01 School Based Health Centers (SBHC), to bring it to the correct amount; and (\$99,528.55), deobligated unspent FY 22 funds, for the following program elements (PE): PE 08-02, Ryan White B HIV/AIDS: Support Services; PE 08-03, Ryan White B HIV/AIDS: Oral Health; PE-13-01, Tobacco Prevention and Education, 42-14, Home Visiting; and 44-01, SBHC Base.

Agreement Starting Date:

Ending Date:

Annual Value or Total Payment:

Insurance Certificate Received (check box)

Insurance Expiration Date:

Check all that apply:

- RFP, Solicitation or Bid Process
- Informal quotes (<\$150K)
- Exempt from RFP, Solicitation or Bid Process (specify – see DCC §2.37)

Funding Source: (Included in current budget? Yes No)

If **No**, has budget amendment been submitted? Yes No

Is this a Grant Agreement providing revenue to the County? Yes No

Special conditions attached to this grant:

Deadlines for reporting to the grantor:

If a new FTE will be hired with grant funds, confirm that Personnel has been notified that it is a grant-funded position so that this will be noted in the offer letter: Yes No

Contact information for the person responsible for grant compliance Name:

Phone #:

Departmental Contact and Title:

Department Director Approval:

Signature: 

Email: janice.garceau@deschutes.org

Title: Director

Company: Deschutes County Health Services

Distribution of Document: Grace Justice Evans, Deschutes County Health Services.

Official Review:

County Signature Required (check one): BOCC Department Director (if <\$50K)

Administrator (if >\$50K but <\$150K; if >\$150K, BOCC Order No. _____)

Legal Review _____ Date _____

Document Number 2023-079