



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: January 25, 2023

SUBJECT: Resolution No. 2023-004, converting a limited duration Health Educator II position to regular duration

RECOMMENDED MOTION:

Move approval of Resolution No. 2023-004, converting a limited duration Public Health Educator II position to regular duration within the 2022-2023 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

As part of the Fiscal Year 2023 Adopted Budget, the Board of Commissioners approved a 1.0 full-time equivalent (FTE) limited duration Public Health Educator II position through June 30, 2023 for the Harm Reduction Program – Overdose Response Coordinator. At the time of approval, Measure 110 funds were expected in the coming year to support this position ongoing. The anticipated Measure 110 funds were awarded and Resolution 2022-064 approved by the Board on September 21, 2022 for an additional 11.2 FTE regular. This Public Health Educator II position was intended to be converted to regular during that process, but that action was inadvertently omitted.

Resolution 2023-004 seeks to correct that omission, and convert Position #2731 Public Health Educator II from limited duration to regular, supported by Measure 110 Funds.

BUDGET IMPACTS:

Public Health Educator II is approximately \$118,640 in FY24 paid for with Oregon Health Authority Measure 110 funds. Funds are anticipated to be ongoing.

ATTENDANCE:

Kara Cronin, Behavioral Health Program Manager

Holly Harris, Behavioral Health Deputy Director

Laura Skundrick, Finance Department Management Analyst