



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: January 25, 2023

SUBJECT: Consideration of Chair Signature of Document No. 2023-079, amending an agreement with Oregon Health Authority for tobacco prevention and cessation efforts, and a resolution formalizing how these grant funds will be expended

RECOMMENDED MOTION:

- 1) Move approval of Chair signature of Document No. 2023-079, amending an agreement with Oregon Health Authority for tobacco cessation efforts; and
- 2) Move approval of Resolution No. 2023-006, increasing appropriations within the Health Services Fund and the 2022-23 Deschutes County budget.

BACKGROUND AND POLICY IMPLICATIONS:

Oregon Health Authority IGA #169509, approved by the Board of County Commissioners in July of 2021, outlines the program descriptions and funding for Deschutes County's Public Health Division for the period July 1, 2021 through June 30, 2023. This amendment #12 provides \$395,172 of measure 108 funding for Program Element (PE) 13-01, Tobacco Prevention and Education; increases funding for two PEs totaling \$77,213; and de-obligates unspent FY 22 funding for five PEs in the amount of (\$99,528.55). The net funding increase is \$372,856.45.

In November of 2020, Oregon Ballot Measure 108 passed, resulting in a tax on inhalant delivery systems and cigarettes. Of the revenue generated from this tax, 10% was provided to Oregon Health Authority for state and local prevention and cessation. Starting July 1, 2022, OHA has allocated \$10 million of these resources to local public health authorities based on a funding formula. Deschutes County was awarded \$395,172 through this amendment. The BOCC approved FTE resolution #2022-071, in anticipation of this award, on November 2, 2022.

Additional funding attached to this Amendment #12 include: \$47,213 for PE 13-01, Tobacco Prevention and Education (funds carried over from FY 22); \$30,000 of funding for PE44-01 School Based Health Centers (SBHC), to bring it to the correct amount; and (\$99,528.55), de-

obligating unspent FY 22 funds, for the following program elements (PE): PE 08-02, Ryan White B HIV/AIDS: Support Services; PE 08-03, Ryan White B HIV/AIDS: Oral Health; PE-13-01, Tobacco Prevention and Education, 42-14, Home Visiting; and 44-01, SBHC Base.

BUDGET IMPACTS:

This resolution recognizes funds from OHA, and appropriates \$395,172, measure 108 funding for Tobacco Prevention and Education, within the Health Services Fund.

ATTENDANCE:

Jessica Jacks, Public Health Program Manager

Dan Emerson, Budget Manager