



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: 2/23/2022

SUBJECT: Consideration of Resolution No. 2022-014, Increasing Transfers Out from the Community Justice Juvenile fund within the 2021-2022 Deschutes County Budget.

RECOMMENDED MOTION:

Move Approval of Resolution No. 2022-014, Increasing Transfers Out from the Community Justice Juvenile fund within the 2021-2022 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

The Community Justice Juvenile fund vehicle replacement transfer out was adopted with the incorrect amount of \$55,000. The vehicle replacement transfer in from the Community Justice Juvenile fund was approved for \$81,101. Approval of this resolution will balance the transfers between the two funds.

BUDGET IMPACTS:

The Community Justice Juvenile fund personnel budget is projected to be underspent in the current fiscal year. This budget adjustment will reduce personnel expenditures and increase the transfer out expenditure by \$26,010 in the Community Justice fund to balance transfers with the Vehicle Replacement fund.

ATTENDANCE:

Betsy Tucker, Senior Budget Analyst