DESCHUTES COUNTY DOCUMENT SUMMARY

(NOTE: This form is required to be submitted with ALL contracts and other agreements, regardless of whether the document is to be on a Board agenda or can be signed by the County Administrator or Department Director. If the document is to be on a Board agenda, the Agenda Request Form is also required. If this form is not included with the document, the document will be returned to the Department. Please submit documents to the Board Secretary for tracking purposes, and not directly to Legal Counsel, the County Administrator or the Commissioners. In addition to submitting this form with your documents, please submit this form electronically to the Board Secretary.)

Please complete all sections above the Official Review line. **Date:** August 4, 2021 **Department:** Juvenile Community Justice Contractor/Supplier/Consultant Name: Oregon Youth Authority **Contractor Contact:** Susanna Ramus **Contractor Phone #: (503) 373-7330** Type of Document: Juvenile Crime Prevention Basic Services and Diversion Services Intergovernmental Agreement #14702 (Deschutes County Doc # 2021-662) Goods and/or Services: The State of Oregon through the Oregon Youth Authority provides funding to counties each biennium for basic juvenile department services and services for offenders at higher risk for a commitment to state custody (Diversion services). **Background & History:** This Intergovernmental Agreement covers the 2021-23 biennium, for which the county was allocated \$960,098, an anticipated additional amount of approximately \$75,000 compared to the 2021-23 biennium. The county will utilize funding to provide among other things Functional Family Therapy (Basic and Diversion); Detention-based health care services (Basic); Independent Living and Intensive In-Home services as an alternative to OYA commitment (Diversion), OYA has not yet provided plan requirements. When provided and finalized, our plan will be vetted by the Local Public Safety Coordinating Council, and will offer services in conjunction with other county, state and private/non-profit services to form a comprehensive juvenile crime prevention continuum of services. Agreement Starting Date: July 1, 2021 Ending Date: June 30, 2023 Annual Value or Total Payment: \$480,049/Annual; \$960,098 /Biennial Insurance Certificate Received (check box) Insurance Expiration Date: Check all that apply: RFP, Solicitation or Bid Process Informal quotes (<\$150K) Exempt from RFP, Solicitation or Bid Process (specify - see DCC §2.37) Funding Source: (Included in current budget? No If **No**, has budget amendment been submitted? Yes No

Is this a Grant Agreement providing revenue to the County? ⊠ Yes ☐ No
Special conditions attached to this grant:
Annual Plan needs to be submitted and approved by OYA. Expenditure reports and requests for reimbursement need to be submitted within 30 days of the end of quarters ending September, December, March and June, using report templates provided by OYA.
If a new FTE will be hired with grant funds, confirm that Personnel has been notified that it is a grant-funded position so that this will be noted in the offer letter: Yes No
Contact information for the person responsible for grant compliance: Name: Laura Ward Phone #: (503) 373-7125
Departmental Contact and Title: Michele Winters, Management Analyst Phone #: 541-385-1722 Department Director Approval: Signature S/31/21 Signature Date
Distribution of Document: Who gets the original document and/or copies after it has been signed? Include complete information if the document is to be mailed.
Official Review:
County Signature Required (check one): ☐ BOCC ☐ Department Director (if <\$25K)
☐ Administrator (if >\$25K but <\$150K; if >\$150K, BOCC Order No)
Legal Review Date
Document Number