

AGENDA REQUEST & STAFF REPORT

MEETING DATE: September 15, 2021

SUBJECT: Consideration and signature IGA #15668 with Department of Education for

Juvenile Crime Prevention

RECOMMENDED MOTION:

Move approval of Chair signature on IGA #15668.

BACKGROUND AND POLICY IMPLICATIONS:

The county is awarded a formula-based allocation for "Juvenile Crime Prevention" administered through the Youth Development Division of the Oregon Department of Education. The juvenile department administers the county allocation and will be utilizing funding in the FY 21-23 biennium on Functional Family Therapy and Restorative Practices training, materials and staff development. The county has provided Juvenile Crime Prevention services for more than 16 years on targeted youth displaying 6+ risk factors on the Juvenile Crime Prevention Risk Assessment. Each youth served is assessed, served and reassessed to see if crime risks decreased, and then further if new criminal referrals were received after services. This funding is for the FY21-23 biennium.

BUDGET IMPACTS:

The county will receive \$224,904 for the 2021-2023 biennium on a reimbursement basis. Funding is included as budgeted revenue in the Juvenile division's adopted FY22 budget.

ATTENDANCE:

Please place on Consent Agenda if possible. Deevy Holcomb, Deschutes County Community Justice Business Manager and Michele Winters, Juvenile Division Management Analyst will attend if not.