



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** September 15, 2021

**SUBJECT:** Consideration and signature of IGA #14702 Oregon Youth Authority Basic and Diversion

**RECOMMENDED MOTION:**

*Move approval of Chair signature on IGA #14702\_.*

**BACKGROUND AND POLICY IMPLICATIONS:**

The State of Oregon through the Oregon Youth Authority provides funding to counties each biennium for basic juvenile department services and services for offenders at higher risk for a commitment to state custody (Diversion services). This Intergovernmental Agreement covers the 2021-23 biennium, for which the county was allocated \$960,098, an anticipated additional amount of approximately \$75,000 compared to the 2021-23 biennium. The county will utilize funding to provide among other things Functional Family Therapy (Basic and Diversion); Detention-based health care services (Basic); Independent Living and Intensive In-Home services as an alternative to OYA commitment (Diversion). OYA has not yet provided plan requirements. When provided and finalized, our plan will be vetted by the Local Public Safety Coordinating Council, and will offer services in conjunction with other county, state and private/non-profit services to form a comprehensive juvenile crime prevention continuum of services.

**BUDGET IMPACTS:**

*The county will receive \$960,098 for the 2021-2023 biennium on a reimbursement basis. Funding is included as budgeted revenue in the Juvenile division's adopted FY22 budget.*

**ATTENDANCE:**

*Please place on Consent Agenda if possible. Deevy Holcomb, Deschutes County Community Justice Business Manager and Michele Winters, Juvenile Division Management Analyst will attend if not.*