

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON  
ACTING AS THE GOVERNING BODY OF THE  
DESCHUTES COUNTY EXTENSION AND 4-H SERVICE DISTRICT

A Resolution Adopting the Budget,  
Levying Ad Valorem Taxes  
And Making Appropriations for the  
Deschutes County Extension and  
4-H Service District Budget for Fiscal  
Year 2026.

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RESOLUTION NO. 2025-021

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, ACTING AS THE GOVERNING BODY OF THE DESCHUTES COUNTY EXTENSION AND 4-H SERVICE DISTRICT, as follows:

Section 1. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Deschutes County Extension and 4-H Service District, hereby adopts the budget for the fiscal year 2026 in the total sum of \$1,076,000. A copy of this budget document is available on file in the office of the Deschutes County Board of County Commissioners.

Section 2. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Deschutes County Extension and 4-H Service District, hereby imposes the ad valorem property taxes provided for in the fiscal year 2026 adopted budget at the tax rate of \$0.0224 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2025-26 upon the assessed value of all taxable property within the district as follows:

	General Government <u>Limitation</u>	Excluded from <u>Limitation</u>
Rate Levied Within Permanent Tax Rate Limit	\$0.0224/\$1,000	

Section 3. That the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below, are hereby appropriated as follows:

<b>GENERAL FUND</b>	
Extension/4-H	\$ 878,952
Debt Service	60,276
Contingency	<u>136,772</u>
Total District Appropriations	\$1,076,000
 Total District Adopted Budget	 \$1,076,000

Section 4. That the Deschutes County Chief Financial Officer make the appropriations as set out herein for the 2026 fiscal year.

DATED this\_\_\_\_\_day of June, 2025.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON, ACTING AS  
THE GOVERNING BODY OF THE DESCHUTES  
COUNTY EXTENSION AND 4-H SERVICE  
DISTRICT

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ANTHONY DEBONE, Chair

ATTEST:

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PATTI ADAIR, Vice Chair

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Recording Secretary

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PHIL CHANG, Commissioner