

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON  
ACTING AS THE GOVERNING BODY OF THE  
SUNRIVER SERVICE DISTRICT

A Resolution Adopting the Budget,  
Levying Ad Valorem Taxes  
And Making Appropriations for the  
Sunriver Service District Budget for  
Fiscal Year 2026.

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RESOLUTION NO. 2025-026

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,  
OREGON, ACTING AS THE GOVERNING BODY OF THE SUNRIVER SERVICE DISTRICT, as follows:

Section 1. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Sunriver Service District, hereby adopts the budget for fiscal year 2026 in the total sum of \$15,369,205. A copy of this budget document is available in the office of the Deschutes County Board of County Commissioners.

Section 2. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Sunriver Service District, hereby imposes the ad valorem property taxes provided for in the fiscal year 2026 adopted budget at the tax rate of \$3.4500 per \$1,000 of assessed value for operations; and \$0.4700 per \$1,000 of assessed value for local option tax; and that these taxes are hereby imposed and categorized for tax year 2025-26 upon the assessed value of all taxable property within the district as follows:

	General Government <u>Limitation</u>	Excluded from <u>Limitation</u>
Rate Levied within Permanent Tax Rate Limit	\$3.4500/\$1,000	
Local Option Tax Rate	\$0.4700/\$1,000	

Section 3. That the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND

Public Safety	\$6,908,757
Transfers	150,000
Contingency	<u>40,000</u>
General Fund Total	\$7,098,757

RESERVE FUND

Public Safety	\$131,348
Contingency	<u>75,000</u>
Reserve Fund Total	\$206,348

**PUBLIC SAFETY BUILDING FUND**

Public Safety	\$180,000
Debt Service	832,471
Contingency	<u>100,000</u>
Building Fund Total	\$1,112,471
Total District Appropriations	\$8,417,576
Total Unappropriated and Reserve Amounts	<u>\$6,951,629</u>
Total District Adopted Budget	\$15,369,205

Section 4. That the Deschutes County Chief Financial Officer make the appropriations as set out herein for the 2026 fiscal year.

DATED this\_\_\_\_\_day of June, 2025.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON, ACTING AS  
THE GOVERNING BODY OF THE SUNRIVER  
SERVICE DISTRICT

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ANTHONY DEBONE, Chair

ATTEST:

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PATTI ADAIR, Vice Chair

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Recording Secretary

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PHIL CHANG, Commissioner