



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 18, 2025

SUBJECT: Public Hearing and consideration of Resolution No. 2025-022 adopting the Deschutes County 9-1-1 Service District FY 2026 Budget

RECOMMENDED MOTION:

Following the public hearing, move approval of Resolution 2025-022 adopting the fiscal year 2026 Deschutes County 9-1-1 Service District budget in the sum of \$28,825,100, imposing and categorizing ad valorem property taxes at the tax rate of \$0.3618 per \$1,000 of assessed value, and appropriating amounts set forth in the resolution.

BACKGROUND AND POLICY IMPLICATIONS:

The Budget Committee met on May 12-14, 2025 and fulfilled its statutory obligations by approving the FY 2026 Proposed Budget as amended for the Deschutes County 9-1-1 Service District. State statutes require the Board to hold a public hearing on the adoption of the budget as approved by the Budget Committee. The Board has the authority to make changes to the approved budget by up to 10% of expenditures in each fund. There are no changes proposed to the approved budget.

BUDGET IMPACTS:

Approval of the resolution establishes the FY 2026 budget and levies ad valorem taxes.

ATTENDANCE:

Cam Sparks, Budget & Financial Planning Manager