

REVIEWED

LEGAL COUNSEL

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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Increasing Appropriations *
within the Fiscal Year 2025 * RESOLUTION NO. 2025-028
Deschutes County Budget *

WHEREAS, the 2025 fiscal year necessitates increased appropriations within the Deschutes County Budget to account for changes that have occurred since budget adoption, and

WHEREAS, ORS 294.471 and ORS 294.473 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, ORS 294.463 allows the transfer of Contingency within a fund when authorized by resolution of the governing body, and

WHEREAS, it is necessary to increase appropriations to accommodate this request, now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be budgeted in the Fiscal Year 2025 County Budget:

ARPA Fund

Federal Grants	\$ 1,032,317
Interest Revenue	49,392
Total ARPA Fund	<u>\$ 1,081,709</u>

Campus Improvement Fund

Transfer In – ARPA Fund	\$ 134,162
Total Campus Improvement Fund	<u>\$ 134,162</u>

Section 2. That the following amounts be appropriated in the fiscal year 2025 County Budget:

ARPA Fund

Transfers Out	\$ 4,415,944
Program Expense	<u>(3,334,235)</u>
Total ARPA Fund	<u>\$ 1,081,709</u>

Campus Improvement Fund

Program Expense –Courthouse	\$ 4,194,401
Reserve for Future Expenditures	<u>(4,060,239)</u>
Total Campus Improvement	<u>\$ 134,162</u>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

DATED this _____ day of June, 2025.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

ATTEST:

PATTI ADAIR, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner