



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 18, 2025

SUBJECT: Public Hearing and consideration of Resolution No. 2025-020 adopting the Deschutes County FY 2026 Budget

RECOMMENDED MOTION:

Following the public hearing, move approval of Resolution 2025-020 adopting the fiscal year 2026 Deschutes County budget in the sum of \$658,727,347, imposing and categorizing ad valorem property taxes at the tax rate of \$1.2783 per \$1,000 of assessed value and appropriating amounts set forth in the resolution.

BACKGROUND AND POLICY IMPLICATIONS:

The Budget Committee met May 12-14, 2025, and fulfilled its statutory obligations by approving the FY 2026 Proposed Budget as amended for Deschutes County. State statutes require the Board to hold a public hearing on the adoption of the budget as approved by the Budget Committee. The Board has the authority to make changes to the approved budget by up to 10% of expenditures in each fund. There are no changes to appropriations from the proposed to the approved budget. However, to align with recently adopted changes to the Deschutes County Code, the Transient Room Tax Fund has been renamed as the Transient Lodging Tax Fund.

BUDGET IMPACTS:

Approval of the resolution establishes the FY 2026 budget and levies ad valorem taxes.

ATTENDANCE:

Cam Sparks, Budget & Financial Planning Manager